

# 2019 Financial Position

# 2019 Board & Staff

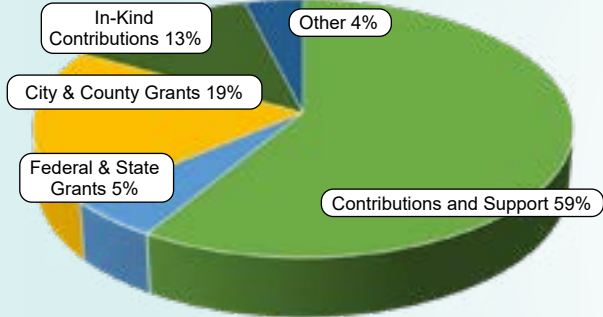
# AID TO DISTRESSED FAMILIES OF APPALACHIAN COUNTIES

# 2019 ANNUAL REPORT

ADFAC's 2019 statement of financial position was audited by Woodall Group, LLC, an independent auditor in Knoxville, TN. The report, August 28, 2020, concludes:

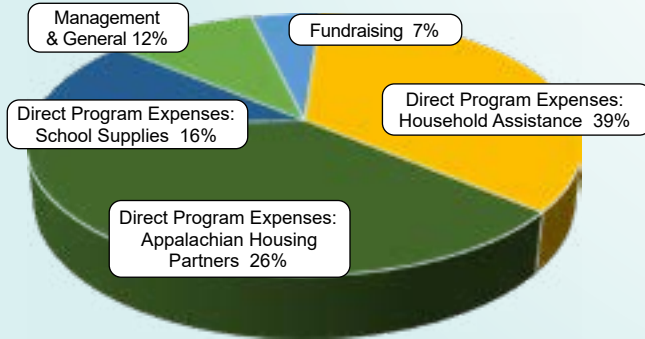
*"In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Aid to Distressed Families of Appalachian Counties, Inc. as of December 31, 2019 and 2018, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America."*

## Revenues & Other Support - \$842,239



"Contributions and Support" include donations and grants from individuals, churches, businesses and private foundations, fundraising events as well as support from United Way. "Other" includes payments made to the Affordable Housing Program revolving loan fund and assets sold. "In-Kind Contributions" consist of donations of volunteer labor, material goods, and office space.

## Expenses - \$820,964



The complete audited financial statements are available at [www.adfac.org/2019audit.pdf](http://www.adfac.org/2019audit.pdf) or by request at ADFAC's offices.

In 2019, 23 individuals served on ADFAC's all-volunteer Board of Directors:

- |                       |                       |
|-----------------------|-----------------------|
| <b>George Paynter</b> | <b>President</b>      |
| <b>Tom Marshall</b>   | <b>Vice-President</b> |
| <b>Sasha Benjamin</b> | <b>Secretary</b>      |
| <b>Dave Mullins</b>   | <b>Treasurer</b>      |
| Wendie Aurin          | Randy McFarland       |
| Chris Black           | Emily Mitchell        |
| Jo Bruce              | Faye Orick            |
| Colin Colverson       | Gene Patterson        |
| Jim Dodson            | Lou Rabinowitz        |
| Cathy Goodman         | Thomas H. Row         |
| Margaret Goodman      | Cande Seay            |
| Randy Hammer          | Marcus Weseman        |
| Brad Jones            | Phil Yager            |
| David Lovett          |                       |

The 2019 staff team included 10 staff members, 19 part-time volunteers and over 300 seasonal volunteers.

### Household Assistance Staff

- |              |                            |
|--------------|----------------------------|
| Joey Collins | Program Director           |
| Janice Morin | Social Worker              |
| Nan Shugart  | Client Service Coordinator |

### School Supplies Staff

- |                   |                       |
|-------------------|-----------------------|
| Becky Hook        | Program Director      |
| Theresa McKenrick | Volunteer Coordinator |

### Appalachian Housing Partners Staff

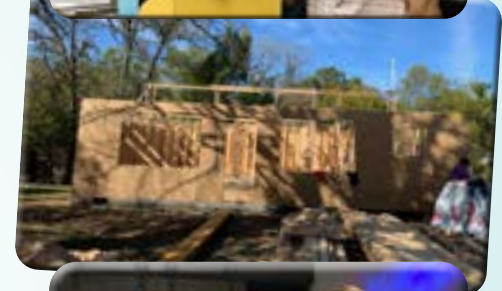
- |             |                     |
|-------------|---------------------|
| Cindy Ross  | Program Director    |
| Connie Ball | Service Coordinator |

### Administrative & Support Staff

- |                |                      |
|----------------|----------------------|
| Annie Cacheiro | Executive Director   |
| Cindi Gawne    | Finance Director     |
| Jamie LaRose   | Development Director |

Aid to Distressed Families of Appalachian Counties (ADFAC)  
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 (865) 425-0256 • [www.adfac.org](http://www.adfac.org)

ADFAC's 2019 Annual Report was printed through the generosity of Leidos



# ADFAC's History & Mission

**FROM SERVING ONLY A FEW HUNDRED IN 1987, ADFAC HAS GROWN TO SERVE THOUSANDS OF FAMILIES IN 2019**

Aid to Distressed Families of Appalachian Counties (ADFAC) began in the mid 1980s as a local ecumenical effort to provide assistance to impoverished families. As the broad needs of the low-income community became evident, the faith-based collaborative moved to become a 501(c)(3) public charity in January, 1987.

ADFAC exists to support and serve those in need by assisting them in becoming stable and self-sufficient. ADFAC's mission is carried out through the Household Assistance, Appalachian Housing Partners, and School Supplies programs.

## 2019 Highlights

2019 continued ADFAC's efforts of building partnerships, strengthening services, and honoring those who give of their time for the betterment of the agency. Highlights include:

- Two program names were updated to better reflect ADFAC's services. Social Services became **Household Assistance**, and Affordable Housing became **Appalachian Housing Partners**.
- ADFAC's **Charter** was revised, filed, and accepted by the State of TN.
- ORHS YLDCIP student **Evan McFarland** was welcomed to ADFAC's volunteer team.
- **Hannah Parkman** interned with the Household Assistance Program.
- The Liz Herbes Silent Hero award was presented to **Deb DeFlumer & Mary Lou Daugherty**.
- **Dine & Donate** fed hundreds and raised thousands!
- The 2<sup>nd</sup> annual Murder Mystery, **Deadwood**, was a spectacular success!



*Nan Shugart joined ADFAC's staff as Client Service Coordinator.*



*Art & Soul! The 7<sup>th</sup> annual Bow Tie award was presented to Bill Capshaw, master potter and valued community leader.*

# Household Assistance

**WORKING TO STABILIZE FAMILIES IN CRISIS THROUGH SHORT-TERM ASSISTANCE, COACHING & EDUCATION**

Throughout 2019, our staff and volunteers reached out to 979 households - thousands of individuals - through our core assistance programs, providing short-term assistance for utilities, rent or mortgage, food and pantry items, weatherization items, coaching and referrals.

Accomplishment include:

- 873 requests for utilities assistance were fulfilled in 2019. 40 of these families also received weatherization materials to help reduce energy use and keep homes warm.
- 46 families received rent or mortgage assistance.
- 372 families were provided with pantry items from ADFAC's Crisis Cupboard.

Clients served include those living on a fixed income, the elderly and/or disabled, single parents, working families, victims of domestic violence, the mentally or physically ill, and the middle class



# Appalachian Housing

**PROVIDING AFFORDABLE SOLUTIONS TO THE HOUSING NEEDS OF LOW-INCOME HOMEOWNERS & FIRST-TIME HOMEBUYERS**

In 2019, ADFAC's Affordable Housing Program provided 58 direct services, impacting 427 individuals.

- One new ENERGY STAR rated home was constructed
- Forty-nine home repair projects were completed in Anderson, Campbell, and Roane counties.
- ADFAC successfully managed two rental homes.
- 125 families received homebuyer training.
- Over 100 loans were serviced throughout 2019.
- The Affordable Housing Program celebrated Fair Housing Month in April.



Dozens of residents benefited from coaching and referral services. Families we were unable to directly serve due to ineligibility had the opportunity to speak with our Service Coordinator to learn more about other area housing resources.

# School Supplies

**ALL CHILDREN SHOULD BE ABLE TO ARRIVE AT SCHOOL WITH THE SUPPLIES NEEDED FOR A SUCCESSFUL YEAR OF LEARNING**

The School Supplies Program had another record-breaking year by serving 4,126 students! Students in 37 schools in Anderson, Campbell, and Morgan counties, as well as Clinton and Oak Ridge, received brand new backpacks and supplies, thanks to new and continuing partnerships and dedicated volunteer groups.

An impressive 346 individuals volunteered 1,009 hours to ensure the success of the program!

